

# Sherman-Denison Metropolitan Planning Organization

## FY 2008 - 2011 Transportation Improvement Program

### FY 2009 - Grouped

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09	
<b>County:</b>	Grayson	<b>Limits From:</b>	0.788 Miles East of FM 1753	<b>Phase:</b>	C,E	
<b>HIGHWAY NUM:</b>	FM 120	<b>Limits To:</b>	3.188 Miles East of FM 1753	<b>YOE Cost:</b>	\$740,603	
<b>CSJ:</b>	0728-02-904	<b>MPO ID#</b>	SDHWY065			
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>				
<b>DESCRIPTION:</b>	Widen Roadway					
<b>Remarks P1:</b>	Additional Explanatory Notes:  3- Urban Mobility <span style="float: right;">\$0</span> Other: Safety Bond <span style="float: right;">\$740,603</span> Other: Total: <span style="float: right; border-top: 1px solid black;">\$740,603</span>					
<b>Remarks P7:</b>						20-Mar
<b>Contract CSJ:</b>						
<b>Ancestor CSJ(S):</b>						
<b>Descendent CSJ (S):</b>						
<b>ROW/Const CSJ:</b>						
<b>Total Project Cost Information:</b>		<b>Type of Work:</b>				
<b>Preliminary Engineering:</b>	\$28,239	Widen Roadway		Inflation - n/a		
<b>ROW Purchase:</b>	\$0					
<b>Construction Engineering:</b>	\$51,867					
<b>Construction Cost:</b>	\$576,300	<b>Federal Amount:</b>	\$0			
<b>Contingencies:</b>	\$46,104	<b>State Amount:</b>	\$576,300	Project History:		
<b>Indirect Costs:</b>	\$38,093	<b>Local Match:</b>	\$0			
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0			
<b>Other Field:</b>	\$0	<b>Other Amount:</b>				
<b>Total Project Cost:</b>	\$740,603	<b>Total Project Cost:</b>	\$576,300			

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09	
<b>County:</b>	Grayson	<b>Limits From:</b>	3.671 Miles East of SH 289	<b>Phase:</b>	C,E	
<b>HIGHWAY NUM:</b>	FM 121	<b>Limits To:</b>	4.671 Miles East of SH 289	<b>YOE Cost:</b>	\$411,361	
<b>CSJ:</b>	0729-01-904	<b>MPO ID#</b>	SDHWY065			
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>				
<b>DESCRIPTION:</b>	Widen Roadway					
<b>Remarks P1:</b>	Additional Explanatory Notes:  3- Urban Mobility <span style="float: right;">\$0</span> Other: Safety Bond <span style="float: right;">\$411,361</span> Other: Total: <span style="float: right; border-top: 1px solid black;">\$411,361</span>					
<b>Remarks P7:</b>						20-Mar
<b>Contract CSJ:</b>						
<b>Ancestor CSJ(S):</b>						
<b>Descendent CSJ (S):</b>						
<b>ROW/Const CSJ:</b>						
<b>Total Project Cost Information:</b>		<b>Type of Work:</b>				
<b>Preliminary Engineering:</b>	\$15,685	Widen Roadway		Inflation - n/a		
<b>ROW Purchase:</b>	\$0					
<b>Construction Engineering:</b>	\$28,809					
<b>Construction Cost:</b>	\$320,100	<b>Federal Amount:</b>	\$0			
<b>Contingencies:</b>	\$25,608	<b>State Amount:</b>	\$320,100	Project History:		
<b>Indirect Costs:</b>	\$21,159	<b>Local Match:</b>	\$0			
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0			
<b>Other Field:</b>	\$0	<b>Other Amount:</b>				
<b>Total Project Cost:</b>	\$411,361	<b>Total Project Cost:</b>	\$320,100			

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

**FY 2009 - Grouped**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09	
<b>County:</b>	Grayson	<b>Limits From:</b>	2.63 Miles East of SH 5	<b>Phase:</b>	C,E	
<b>HIGHWAY NUM:</b>	FM 121	<b>Limits To:</b>	3.63 Miles East of SH 5	<b>YOE Cost:</b>	\$411,361	
<b>CSJ:</b>	0729-02-901	<b>MPO ID#</b>	SDHWY065			
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>				
<b>DESCRIPTION:</b>	Widen Roadway					
<b>Remarks P1:</b>						
<b>Remarks P7:</b>						20-Mar
<b>Contract CSJ:</b>						
<b>Ancestor CSJ(S):</b>						
<b>Descendent CSJ (S):</b>				<b>Additional Explanatory Notes:</b>		
<b>ROW/Const CSJ</b>				3- Urban Mobility	\$0	
<b>Total Project Cost Information:</b>		<b>Type of Work:</b>		Other: Safety Bond	\$411,361	
<b>Preliminary Engineering:</b>	\$15,685	Widen Roadway		Other:		
<b>ROW Purchase:</b>	\$0			<b>Total:</b>	\$411,361	
<b>Construction Engineering:</b>	\$28,809					
<b>Construction Cost:</b>	\$320,100	<b>Federal Amount:</b>	\$0			
<b>Contingencies:</b>	\$25,608	<b>State Amount:</b>	\$320,100	<b>Inflation - n/a</b>		
<b>Indirect Costs:</b>	\$21,159	<b>Local Match:</b>	\$0	<b>Project History:</b>		
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0			
<b>Other Field:</b>	\$0	<b>Other Amount:</b>				
<b>Total Project Cost:</b>	\$411,361	<b>Total Project Cost:</b>	\$320,100			

**FY 2008 - 2011 Transportation Improvement Program**

**FY 2009 - Grouped**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09	
<b>County:</b>	Grayson	<b>Limits From:</b>	3.047 Miles North East of FM 2729	<b>Phase:</b>	C,E	
<b>HIGHWAY NUM:</b>	FM 697	<b>Limits To:</b>	4.047 Miles North East of FM 2729	<b>YOE Cost:</b>	\$370,236	
<b>CSJ:</b>	0202-09-901	<b>MPO ID#</b>	SDHWY065			
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>				
<b>DESCRIPTION:</b>	Widen Roadway					
<b>Remarks P1:</b>						
<b>Remarks P7:</b>						20-Mar
<b>Contract CSJ:</b>						
<b>Ancestor CSJ(S):</b>						
<b>Descendent CSJ (S):</b>				<b>Additional Explanatory Notes:</b>		
<b>ROW/Const CSJ</b>				3- Urban Mobility	\$0	
<b>Total Project Cost Information:</b>		<b>Type of Work:</b>		Other: Safety Bond	\$370,236	
<b>Preliminary Engineering:</b>	\$14,116	Widen Roadway		Other:		
<b>ROW Purchase:</b>	\$0			<b>Total:</b>	\$370,236	
<b>Construction Engineering:</b>	\$25,929					
<b>Construction Cost:</b>	\$288,100	<b>Federal Amount:</b>	\$0	<b>Inflation - n/a</b>		
<b>Contingencies:</b>	\$23,048	<b>State Amount:</b>	\$288,100	<b>Project History:</b>		
<b>Indirect Costs:</b>	\$19,043	<b>Local Match:</b>	\$0			
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0			
<b>Other Field:</b>	\$0	<b>Other Amount:</b>				
<b>Total Project Cost:</b>	\$370,236	<b>Total Project Cost:</b>	\$288,100			

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

**FY 2009 - Grouped**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09										
<b>County:</b>	Grayson	<b>Limits From:</b>	FM 901	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	FM 902	<b>Limits To:</b>	1.0 Mile East of FM 901	<b>YOE Cost:</b>	\$336,696										
<b>CSJ:</b>	0510-01-901	<b>MPO ID#</b>	SDHWY065												
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Widen Roadway														
<b>Remarks P1:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other: Safety Bond</td> <td style="text-align: right;">\$336,696</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$336,696</b></td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$0	Other: Safety Bond	\$336,696	Other:		<b>Total:</b>	<b>\$336,696</b>
Additional Explanatory Notes:															
6-Bridge						\$0									
Other: Safety Bond						\$336,696									
Other:															
<b>Total:</b>						<b>\$336,696</b>									
<b>Remarks P7:</b>						20-Mar									
<b>Contract CSJ:</b>															
<b>Ancestor CSJ(S):</b>															
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$12,838	Widen Roadway	Inflation - n/a												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$23,580														
<b>Construction Cost:</b>	\$262,000	<b>Federal Amount:</b>	\$0												
<b>Contingencies:</b>	\$20,960	<b>State Amount:</b>	\$262,000	Project History:											
<b>Indirect Costs:</b>	\$17,318	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$336,696	<b>Total Project Cost:</b>	\$262,000												

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

**FY 2009 - Grouped**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09										
<b>County:</b>	Grayson	<b>Limits From:</b>	Cooke County Line	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	US 82	<b>Limits To:</b>	17.7 Mile E of Cooke County Line	<b>YOE Cost:</b>	\$4,155,397										
<b>CSJ:</b>	0045-18-900	<b>MPO ID#</b>	SDHWY065												
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Install Median Barrier														
<b>Remarks P1:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other: Safety Bond</td> <td style="text-align: right;">\$4,155,397</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$4,155,397</b></td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$0	Other: Safety Bond	\$4,155,397	Other:		<b>Total:</b>	<b>\$4,155,397</b>
Additional Explanatory Notes:															
6-Bridge						\$0									
Other: Safety Bond						\$4,155,397									
Other:															
<b>Total:</b>						<b>\$4,155,397</b>									
<b>Remarks P7:</b>						20-Mar									
<b>Contract CSJ:</b>															
<b>Ancestor CSJ(S):</b>															
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$163,533	Install Median Barrier	Inflation - n/a												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$200,244														
<b>Construction Cost:</b>	\$3,337,400	<b>Federal Amount:</b>	\$0												
<b>Contingencies:</b>	\$233,618	<b>State Amount:</b>	\$3,337,400	Project History:											
<b>Indirect Costs:</b>	\$220,602	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$4,155,397	<b>Total Project Cost:</b>	\$3,337,400												

**Sherman - Denison Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category (Grouped)**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$6,425,681	\$6,425,681					\$6,425,681	\$6,425,681
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation									\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (ESR)									\$0	\$0
	<b>Total</b>	\$0	\$0	\$6,425,681	\$6,425,681	\$0	\$0	\$0	\$0	\$6,425,681	\$6,425,681

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal					\$0
State		\$6,425,681			\$6,425,681
<b>Local Contributions</b>					<b>\$0</b>
Other					\$0
<b>Total</b>	\$0	\$6,425,681	\$0	\$0	\$6,425,681