

# Sherman-Denison Metropolitan Planning Organization

## FY 2008 - 2011 Transportation Improvement Program

FY 2009

<b>TxDOT District:</b>	Paris	<b>City:</b>	Sherman	<b>Est Letting Date:</b>	Jun-09										
<b>County:</b>	Grayson	<b>Limits From:</b>	Existing Canyon Grove	<b>Phase:</b>	C,E,R										
<b>HIGHWAY NUM:</b>	Canyon Grove	<b>Limits To:</b>	US 82 WB Frontage Rd.	<b>YOE Cost:</b>	\$333,971										
<b>CSJ:</b>	0901-19-900	<b>MPO ID#</b>	SDHWY115												
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Build new two lane urban section														
<b>Remarks P1:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>3- Urban Mobility</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other: ESR</td> <td style="text-align: right;">\$333,971</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$333,971</b></td> </tr> </table>					Additional Explanatory Notes:		3- Urban Mobility	\$0	Other: ESR	\$333,971	Other:		<b>Total:</b>	<b>\$333,971</b>
Additional Explanatory Notes:															
3- Urban Mobility						\$0									
Other: ESR						\$333,971									
Other:															
<b>Total:</b>						<b>\$333,971</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>															
<b>Ancestor CSJ(S):</b>															
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ:</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$13,250	Build new two lane urban section	Inflation - n/a												
<b>ROW Purchase:</b>	\$0		Funding levels approved via Texas												
<b>Construction Engineering:</b>	\$13,520		Transportation Commission minute												
<b>Construction Cost:</b>	\$270,400	<b>Federal Amount:</b>	\$333,971	order #111335 April 24, 2008											
<b>Contingencies:</b>	\$18,928	<b>State Amount:</b>	\$0	Project History:											
<b>Indirect Costs:</b>	\$17,873	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$333,971	<b>Total Project Cost:</b>	\$333,971												

<b>TxDOT District:</b>	Paris	<b>City:</b>	Sherman	<b>Est Letting Date:</b>	Jun-09										
<b>County:</b>	Grayson	<b>Limits From:</b>	FM 131/US 82	<b>Phase:</b>	C,E,R										
<b>HIGHWAY NUM:</b>	FM 131/US 82	<b>Limits To:</b>		<b>YOE Cost:</b>	\$634,545										
<b>CSJ:</b>	0202-08-901	<b>MPO ID#</b>	SDHWY129												
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Build turn lanes														
<b>Remarks P1:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>3- Urban Mobility</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other: ESR</td> <td style="text-align: right;">\$634,545</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$634,545</b></td> </tr> </table>					Additional Explanatory Notes:		3- Urban Mobility	\$0	Other: ESR	\$634,545	Other:		<b>Total:</b>	<b>\$634,545</b>
Additional Explanatory Notes:															
3- Urban Mobility						\$0									
Other: ESR						\$634,545									
Other:															
<b>Total:</b>						<b>\$634,545</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>															
<b>Ancestor CSJ(S):</b>															
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ:</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$25,174	Build turn lanes	Inflation - n/a												
<b>ROW Purchase:</b>	\$0		Funding levels approved via Texas												
<b>Construction Engineering:</b>	\$25,688		Transportation Commission minute												
<b>Construction Cost:</b>	\$513,760	<b>Federal Amount:</b>	\$634,545	order #111335 April 24, 2008											
<b>Contingencies:</b>	\$35,963	<b>State Amount:</b>	\$0	Project History:											
<b>Indirect Costs:</b>	\$33,960	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$634,545	<b>Total Project Cost:</b>	\$634,545												

# FY 2008 - 2011 Transportation Improvement Program

FY 2009

<b>TxDOT District:</b>	Paris	<b>City:</b>	Sherman	<b>Est Letting Date:</b>	Jun-09
<b>County:</b>	Grayson	<b>Limits From:</b>	US 82	<b>Phase:</b>	C,E,R
<b>HIGHWAY NUM:</b>	US 75	<b>Limits To:</b>	Loy Lake Rd.	<b>YOE Cost:</b>	\$2,538,180
<b>CSJ:</b>	0047-18-905	<b>MPO ID#</b>	SDHWY124		
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>			
<b>DESCRIPTION:</b>	Reverse existing ramp configuration in the SB direction				
<b>Remarks P1:</b>	Additional Explanatory Notes:  3- Urban Mobility \$0 Other: ESR \$2,538,180 Other: Total: \$2,538,180				
<b>Remarks P7:</b>					
<b>Contract CSJ:</b>					
<b>Ancestor CSJ(S):</b>					
<b>Descendent CSJ (S):</b>					
<b>ROW/Const CSJ(</b>					
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>				
<b>Preliminary Engineering:</b>	\$100,697	Ramp reversal	Inflation - n/a		
<b>ROW Purchase:</b>	\$0		Funding levels approved via Texas		
<b>Construction Engineering:</b>	\$102,752		Transportation Commission minute		
<b>Construction Cost:</b>	\$2,055,040	<b>Federal Amount:</b>	\$2,538,180	order #111335 April 24, 2008	
<b>Contingencies:</b>	\$143,853	<b>State Amount:</b>	\$0	Project History:	
<b>Indirect Costs:</b>	\$135,838	<b>Local Match:</b>	\$0		
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0		
<b>Other Field:</b>	\$0	<b>Other Amount:</b>			
<b>Total Project Cost:</b>	\$2,538,180	<b>Total Project Cost:</b>	\$2,538,180		

## Sherman-Denison Metropolitan Planning Organization

# FY 2008 - 2011 Transportation Improvement Program

FY 2009

<b>TxDOT District:</b>	Paris	<b>City:</b>	Sherman	<b>Est Letting Date:</b>	Jun-09
<b>County:</b>	Grayson	<b>Limits From:</b>	Lamberth	<b>Phase:</b>	C,E,R
<b>HIGHWAY NUM:</b>	FM 131	<b>Limits To:</b>	Taylor	<b>YOE Cost:</b>	\$2,665,857
<b>CSJ:</b>	0202-08-905	<b>MPO ID#</b>	SDHWY117		
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>			
<b>DESCRIPTION:</b>	Widen from 2-lane to 4-lane				
<b>Remarks P1:</b>	Additional Explanatory Notes:  3- Urban Mobility \$0 Other: ESR \$2,665,857 Other: Total: \$2,665,857				
<b>Remarks P7:</b>					
<b>Contract CSJ:</b>					
<b>Ancestor CSJ(S):</b>					
<b>Descendent CSJ (S):</b>					
<b>ROW/Const CSJ(</b>					
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>				
<b>Preliminary Engineering:</b>	\$105,762	widen non-freeway	Inflation - n/a		
<b>ROW Purchase:</b>	\$0		Funding levels approved via Texas		
<b>Construction Engineering:</b>	\$107,921		Transportation Commission minute		
<b>Construction Cost:</b>	\$2,158,414	<b>Federal Amount:</b>	\$0	order #111335 April 24, 2008	
<b>Contingencies:</b>	\$151,089	<b>State Amount:</b>	\$2,665,857	Project History:	
<b>Indirect Costs:</b>	\$142,671	<b>Local Match:</b>	\$0		
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0		
<b>Other Field:</b>	\$0	<b>Other Amount:</b>			
<b>Total Project Cost:</b>	\$2,665,857	<b>Total Project Cost:</b>	\$2,665,857		

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

FY 2009

<b>TxDOT District:</b>	Paris	<b>City:</b>	Denison	<b>Est Letting Date:</b>	Jun-09										
<b>County:</b>	Grayson	<b>Limits From:</b>	At UP RR	<b>Phase:</b>	C,E,R										
<b>HIGHWAY NUM:</b>	SH 91	<b>Limits To:</b>		<b>YOE Cost:</b>	\$9,411,462										
<b>CSJ:</b>	0705-01-023	<b>MPO ID#</b>	SDHWY130												
<b>REVISION DATE:</b>	Mar-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Construct Overpass of UP railroad, eliminating at-grade crossing														
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td>\$0</td> </tr> <tr> <td>Other: ESR</td> <td>\$9,411,462</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td><b>\$9,411,462</b></td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$0	Other: ESR	\$9,411,462	Other:		<b>Total:</b>	<b>\$9,411,462</b>
Additional Explanatory Notes:															
6-Bridge						\$0									
Other: ESR						\$9,411,462									
Other:															
<b>Total:</b>						<b>\$9,411,462</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>															
<b>Ancestor CSJ(S):</b>															
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$373,380	construct overpass													
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$381,000														
<b>Construction Cost:</b>	\$7,620,000	<b>Federal Amount:</b>	\$9,411,462												
<b>Contingencies:</b>	\$533,400	<b>State Amount:</b>	\$0												
<b>Indirect Costs:</b>	\$503,682	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$9,411,462	<b>Total Project Cost:</b>	\$9,411,462												

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

FY 2009

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Jun-09										
<b>County:</b>	Grayson	<b>Limits From:</b>		<b>Phase:</b>	C,E,R										
<b>HIGHWAY NUM:</b>		<b>Limits To:</b>		<b>YOE Cost:</b>	\$0										
<b>CSJ:</b>	n/a	<b>MPO ID#</b>													
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>															
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td>\$0</td> </tr> <tr> <td>Other: ESR</td> <td>\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td><b>\$0</b></td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$0	Other: ESR	\$0	Other:		<b>Total:</b>	<b>\$0</b>
Additional Explanatory Notes:															
6-Bridge						\$0									
Other: ESR						\$0									
Other:															
<b>Total:</b>						<b>\$0</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>															
<b>Ancestor CSJ(S):</b>															
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$0	regravel various routes													
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$0														
<b>Construction Cost:</b>	\$0	<b>Federal Amount:</b>	\$0												
<b>Contingencies:</b>	\$0	<b>State Amount:</b>	\$0												
<b>Indirect Costs:</b>	\$0	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$0	<b>Total Project Cost:</b>	\$0												

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$2,665,857	\$2,665,857	\$0		\$0		\$2,665,857	\$2,665,857
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0
11	District Discretionary	\$0		\$0		\$0		\$0		\$0	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$12,918,158	\$12,918,158	\$0		\$0		\$12,918,158	\$12,918,158
LC	Local Contributions			\$0		\$0		\$0			
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,584,015</b>	<b>\$15,584,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,584,015</b>	<b>\$15,584,015</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$0	\$2,665,857	\$0	\$0	\$2,665,857
Local Contributions	\$0	\$0	\$0	\$0	\$0
ARRA	\$0	\$12,918,158	\$0	\$0	\$12,918,158
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$15,584,015</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,584,015</b>

**Sherman - Denison Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**Highway Financial Summary - Year of Expenditure Construction Costs**

**Funding by Category (Grouped)**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0		\$0					\$0	\$0
2	Metropolitan Mobility Corridors									\$0	\$0
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation	\$0	\$0	\$0	\$0					\$0	\$0
7	Metro Mobility									\$0	\$0
8	Safety									\$0	\$0
9	Enhancements									\$0	\$0
10	Miscellaneous									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (ESR)			\$0	\$0	\$0	\$0			\$0	\$0
	<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$0			\$0
State					\$0
<b>Local Contributions</b>					<b>\$0</b>
Other					\$0
<b>Total</b>	\$0	\$0	\$0	\$0	\$0