

FY 2009 TRANSIT PROJECT LISTING
(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM

Paris

YOE = Year of Expenditure

<u>General Project Information</u> ESR Proposed Funding		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	5307
MPO Project/Reference Number	08SDHBUS09	Federal Share	\$100,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Automated vehicle wash system, including water handling - Operating	Fiscal Year Cost	\$100,000
		Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u> ESR Proposed Funding		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	5307
MPO Project/Reference Number	08SDHBUS09	Federal Share	\$500,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Mobil data terminals and scheduling software for buses - Capital Scheduling/Dispatch	Fiscal Year Cost	\$500,000
		Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u> ESR Proposed Funding		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	5307
MPO Project/Reference Number	08SDHBUS09	Federal Share	\$740,000
Apportionment Year	2009	State Funds from TxDOT	
Project Phase	n/a	Local Funds	
Brief Project Description	4 ea 22-29 passenger buses at \$185,000 each - Capital ADA Vehicle Replacement	Fiscal Year Cost	\$740,000
		Total Project Cost	\$740,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u> ESR Proposed Funding		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	5307
MPO Project/Reference Number	08SDHBUS09	Federal Share	\$20,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	
Brief Project Description	Vehicle maintenance software and associated hardware - Capital Scheduling/Dispatch	Fiscal Year Cost	\$20,000
		Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

<u>General Project Information</u> ESR Proposed Funding		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	5307
MPO Project/Reference Number	08SDHBUS09	Federal Share	\$60,000
Apportionment Year	2009	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	
Brief Project Description	Shop tools and lift - Preventive Maintenance	Fiscal Year Cost	\$60,000
		Total Project Cost	\$60,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

General Project Information		ESR Proposed Funding		Funding Information (YOE)	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	5307		
MPO Project/Reference Number	08SDHBUS09	Federal Share		\$500,000	
Apportionment Year		State Funds from TxDOT			
	2009	Local Funds		\$0	
Project Phase	n/a	Fiscal Year Cost		\$500,000	
Brief Project Description	Increase in operating expenses (fixed route and Plano Express) - Operating	Total Project Cost		\$500,000	
		Trans. Dev. Credits Requested		\$0	
		Trans. Dev. Credits Awarded		\$0	
Sec 5309 ID # if applicable		(Date & Amount)		\$0	
Amendment Date & Action					

Transit Financial Summary
Sherman-Denison MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars ESR Proposed Funding

Current as of February 5, 2009

Transit Program		FY 2008			FY 2009			FY 2010		
		Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	1,920,000	0	1,920,000	0	0	0
3	Sec. 5309 - Discretionary			0			0			0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5	Sec. 5311 - Nonurbanized Formula			0			0			0
6	Sec. 5316 - JARC >200K			0			0			0
7	Sec. 5316 - JARC <200K			0			0			0
8	Sec. 5316 - JARC Nonurbanized			0			0			0
9	Sec. 5317 - New Freedom >200K			0			0			0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12	Other FTA			0			0			0
13	Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds		\$0	\$0	\$0	\$1,920,000	\$0	\$1,920,000	\$0	\$0	\$0
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2011			Total		
		Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	0	0	0	1,920,000	0	1,920,000
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds		\$0	\$0	\$0	\$1,920,000	\$0	\$1,920,000
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0