

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 04/2008
 COUNTY: GRAYSON LIMITS FROM: FM 1417 PHASE: C,E
 HIGHWAY NUM: SH 56 LIMITS TO: HOLLY STREET YOE COST: \$ 172,425
 CSJ: 0045-03-042 MPO PROJECT NUM: SDHHWY065 GROUPED CSJ: 5000-00-958
 REVISION DATE: 03/2008 PROJECT SPONSOR:
 DESCRIPTION: CAPE SEAL

REMARKS P1:

REMARKS P7: NOT A NEW PROJECT - REFERENCE PLANNING CSJ 0901-00-912

CONTRACT CSJ: 004502030
 ANCESTOR CSJ(S): 004503900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 7,418
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 13,624
 CONSTRUCTION COST: \$ 151,383
 CONTINGENCIES: \$ 12,111
 INDIRECT COSTS: \$ 8,387
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 192,922

TYPE OF WORK: MISCELLANEOUS
 CONSTRUCTION
 FEDERAL AMOUNT: \$ 0
 STATE AMOUNT: \$ 168,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 4,425
 TOTAL: \$ 172,425

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 168,000
 OTHER \$ 0
 OTHER(R) \$ 4,425
 Total \$ 172,425

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 04/2008
 COUNTY: GRAYSON LIMITS FROM: SPUR 503 PHASE: C,E
 HIGHWAY NUM: US 69 LIMITS TO: MLK YOE COST: \$ 447,582
 CSJ: 0047-02-127 MPO PROJECT NUM: SDHHWY065 GROUPED CSJ: 5000-00-958
 REVISION DATE: 03/2008 PROJECT SPONSOR:
 DESCRIPTION: CAM

REMARKS P1:

REMARKS P7: NOT A NEW PROJECT - REFERENCE PLANNING CSJ 0901-00-912

CONTRACT CSJ: 004702127
 ANCESTOR CSJ(S): 004702900,090100912
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 19,255
 ROW PURCHASE: \$ 0
 CONSTRUCTION ENGINEERING: \$ 35,366
 CONSTRUCTION COST: \$ 392,960
 CONTINGENCIES: \$ 31,437
 INDIRECT COSTS: \$ 21,770
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 500,789

TYPE OF WORK: MISCELLANEOUS
 CONSTRUCTION
 FEDERAL AMOUNT: \$ 0
 STATE AMOUNT: \$ 341,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 106,582
 TOTAL: \$ 447,582

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 341,000
 OTHER \$ 0
 OTHER(R) \$ 106,582
 Total \$ 447,582

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2008

TXDOT DISTRICT: PARIS CITY: SHERMAN-DENISON EST LETTING DATE 07/2008
 COUNTY: GRAYSON LIMITS FROM: AT DUCK CREEK PHASE: C,E
 HIGHWAY NUM: US 69 LIMITS TO: . YOE COST: \$ 184,791
 CSJ: 0047-01-058 MPO PROJECT NUM: SDHHWY015 GROUPED CSJ: 5000-00-953
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: CULVERT EXTENSION

REMARKS P1: STR #7

REMARKS P7:

CONTRACT CSJ: 004701058

ANCESTOR CSJ(S): 004701900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING		
6-STRUCT REHAB	\$	146,000
OTHER	\$	C
OTHER(R)	\$	38,791
Total	\$	184,791

PRELIMINARY ENGINEERING:	\$	7,950
ROW PURCHASE:	\$	C
CONSTRUCTION ENGINEERING:	\$	14,602
CONSTRUCTION COST:	\$	162,240
CONTINGENCIES:	\$	12,979
INDIRECT COSTS:	\$	10,091
BOND FINANCING:	\$	C
OTHER FIELD:	\$	C
TOTAL PROJECT COST:	\$	207,862

TYPE OF WORK: BRIDGE REHAB		
FEDERAL AMOUNT:	\$	116,800
STATE AMOUNT:	\$	29,200
LOCAL MATCH:	\$	C
NON PROGRAM COSTS:	\$	C
OTHER AMOUNT:	\$	38,791
TOTAL:	\$	184,791

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 09/2008
 COUNTY: GRAYSON LIMITS FROM: @ SL&SF RR PHASE: C,E
 HIGHWAY NUM: US 75 LIMITS TO: ON THE EAST FRONTAGE ROAD YOE COST: \$ 1,441,700
 CSJ: 0047-03-054 MPO PROJECT NUM: SDHHWY015 GROUPED CSJ: 5000-00-953
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: REPLACE OVERPASS AND APPROACHES

REMARKS P1: STR 11

REMARKS P7:

CONTRACT CSJ: 004703054
 ANCESTOR CSJ(S): 004703901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB	\$ 580,800
OTHER	\$ C
OTHER(R)	\$ 860,900
Total	\$ 1,441,700

PRELIMINARY ENGINEERING:	\$ 63,700
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 78,000
CONSTRUCTION COST:	\$ 1,300,000
CONTINGENCIES:	\$ 91,000
INDIRECT COSTS:	\$ 72,020
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 1,604,720

TYPE OF WORK: REPLACEMENT OF AN EXISTING BRIDGE F	
FEDERAL AMOUNT:	\$ 464,640
STATE AMOUNT:	\$ 116,160
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 860,900
TOTAL:	\$ 1,441,700

TXDOT DISTRICT: PARIS CITY: OTHER EST LETTING DATE 09/2008
 COUNTY: GRAYSON LIMITS FROM: AT CHOCTAW CREEK PHASE: C,E
 HIGHWAY NUM: US 75 LIMITS TO: ON THE EAST FRONTAGE ROAD YOE COST: \$ 533,052
 CSJ: 0047-03-059 MPO PROJECT NUM: SDHHWY090 GROUPED CSJ: 5000-00-953
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: BRIDGE REHAB

REMARKS P1: STR #12

REMARKS P7:

CONTRACT CSJ: 004703059
 ANCESTOR CSJ(S): 004703901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB	\$ 250,000
OTHER	\$ C
OTHER(R)	\$ 283,052
Total	\$ 533,052

PRELIMINARY ENGINEERING:	\$ 22,932
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 42,120
CONSTRUCTION COST:	\$ 468,000
CONTINGENCIES:	\$ 37,440
INDIRECT COSTS:	\$ 25,927
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 596,419

TYPE OF WORK: REHABILITATE BRIDGE AND APPROACHES	
FEDERAL AMOUNT:	\$ 200,000
STATE AMOUNT:	\$ 50,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 283,052
TOTAL:	\$ 533,052

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: PARIS CITY: SHERMAN-DENISON EST LETTING DATE 10/2008
 COUNTY: GRAYSON LIMITS FROM: MAIN STREET PHASE: C,E
 HIGHWAY NUM: SH 91 LIMITS TO: BULLOCK STREET (IN DENISON) YOE COST: \$ 1,011,044
 CSJ: 0047-12-018 MPO PROJECT NUM: SDHHWY065 GROUPED CSJ: 5000-00-958
 REVISION DATE: 03/2008 PROJECT SPONSOR:
 DESCRIPTION: MILL & ACP OVERLAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 004712018
 ANCESTOR CSJ(S): 004712900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 44,672
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 54,700
 CONSTRUCTION COST: \$ 911,672
 CONTINGENCIES: \$ 63,817
 INDIRECT COSTS: \$ 50,507
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,125,368

TYPE OF WORK: OVERLAY
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 400,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 611,044
 TOTAL: \$ 1,011,044

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 400,000
 OTHER \$ C
 OTHER(R) \$ 611,044
 Total \$ 1,011,044

TXDOT DISTRICT: PARIS CITY: SHERMAN-DENISON EST LETTING DATE 10/2008
 COUNTY: GRAYSON LIMITS FROM: MLK STREET PHASE: C,E
 HIGHWAY NUM: SH 91 LIMITS TO: MAIN STREET (IN DENISON) YOE COST: \$ 371,843
 CSJ: 0705-01-022 MPO PROJECT NUM: SDHHWY065 GROUPED CSJ: 5000-00-958
 REVISION DATE: 03/2008 PROJECT SPONSOR:
 DESCRIPTION: MILL & ACP OVERLAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 004712018
 ANCESTOR CSJ(S): 070501901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 16,430
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 20,118
 CONSTRUCTION COST: \$ 335,296
 CONTINGENCIES: \$ 23,471
 INDIRECT COSTS: \$ 18,575
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 413,889

TYPE OF WORK: OVERLAY
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 310,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 61,843
 TOTAL: \$ 371,843

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 310,000
 OTHER \$ C
 OTHER(R) \$ 61,843
 Total \$ 371,843

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: PARIS CITY: SHERMAN-DENISON EST LETTING DATE 10/2008
 COUNTY: GRAYSON LIMITS FROM: YORK ST (IN DENISON) PHASE: C,E
 HIGHWAY NUM: FM 120 LIMITS TO: US 69 YOE COST: \$ 1,079,545
 CSJ: 0728-01-038 MPO PROJECT NUM: SDHHWY065 GROUPED CSJ: 5000-00-958
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: MILL & ACP OVERLAY

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 004712018
 ANCESTOR CSJ(S): 072801900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 47,699
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 58,406
 CONSTRUCTION COST: \$ 973,440
 CONTINGENCIES: \$ 68,141
 INDIRECT COSTS: \$ 53,929
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,201,614

TYPE OF WORK: OVERLAY
 FEDERAL AMOUNT: \$ C
 STATE AMOUNT: \$ 1,200,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ C
 TOTAL: \$ 1,200,000

TOTAL FUNDING
 1-PRVNT MNT/REHAB \$ 1,200,000
 OTHER \$ C
 OTHER(R) \$ C
 Total \$ 1,200,000

TXDOT DISTRICT: PARIS CITY: SHERMAN-DENISON EST LETTING DATE 10/2008
 COUNTY: GRAYSON LIMITS FROM: AT BNSF RR PHASE: C,E
 HIGHWAY NUM: FM 1417 LIMITS TO: - YOE COST: \$ 1,384,032
 CSJ: 2455-01-026 MPO PROJECT NUM: SDHHWY015 GROUPED CSJ: 5000-00-953
 REVISION DATE: 03/2008 PROJECT SPONSOR: [REDACTED]
 DESCRIPTION: REPLACE BRIDGE_AND APPROACHES

REMARKS P1: STR #4

REMARKS P7:

CONTRACT CSJ: 245501026
 ANCESTOR CSJ(S): 245501900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING: \$ 61,152
 ROW PURCHASE: \$ C
 CONSTRUCTION ENGINEERING: \$ 74,880
 CONSTRUCTION COST: \$ 1,248,000
 CONTINGENCIES: \$ 87,360
 INDIRECT COSTS: \$ 69,139
 BOND FINANCING: \$ C
 OTHER FIELD: \$ C
 TOTAL PROJECT COST: \$ 1,540,531

TYPE OF WORK: REPLACE BRIDGE_AND APPROACHES
 FEDERAL AMOUNT: \$ 148,000
 STATE AMOUNT: \$ 37,000
 LOCAL MATCH: \$ C
 NON PROGRAM COSTS: \$ C
 OTHER AMOUNT: \$ 1,199,032
 TOTAL: \$ 1,384,032

TOTAL FUNDING
 6-STRUCT REHAB \$ 185,000
 OTHER \$ C
 OTHER(R) \$ 1,199,032
 Total \$ 1,384,032

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	PARIS	CITY:	SHERMAN-DENISON	EST LETTING DATE	07/2009
COUNTY:	GRAYSON	LIMITS FROM:	AT MKT RR O/P	PHASE:	C,E
HIGHWAY NUM:	US 69	LIMITS TO:	.	YOE COST:	\$ 10,828,860
CSJ:	0047-02-092	MPO PROJECT NUM:	SDHHWY015	GROUPED CSJ:	5000-00-953
REVISION DATE:	03/2008	PROJECT SPONSOR:			

DESCRIPTION: REPLACE BRIDGE AND APPROACHES

REMARKS P1: STR 76

REMARKS P7:

CONTRACT CSJ: 004702092

ANCESTOR CSJ(S):

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
6-STRUCT REHAB	\$ 3,000,000
OTHER	\$ C
OTHER(R)	\$ 7,828,860
Total	\$ 10,828,860

PRELIMINARY ENGINEERING:	\$ 482,815
ROW PURCHASE:	\$ C
CONSTRUCTION ENGINEERING:	\$ 492,669
CONSTRUCTION COST:	\$ 9,853,376
CONTINGENCIES:	\$ 689,736
INDIRECT COSTS:	\$ 545,877
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 12,064,474

TYPE OF WORK: REPLACE BRIDGE AND APPROACHES	
FEDERAL AMOUNT:	\$ 2,400,000
STATE AMOUNT:	\$ 600,000
LOCAL MATCH:	\$ C
NON PROGRAM COSTS:	\$ C
OTHER AMOUNT:	\$ 7,828,860
TOTAL:	\$ 10,828,860

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2010

TXDOT DISTRICT:	PARIS	CITY:	SHERMAN-DENISON	EST LETTING DATE	09/2009
COUNTY:	GRAYSON	LIMITS FROM:	1.0 MILES NORTH FO FM 996	PHASE:	C,E,R
HIGHWAY NUM:	FM 120	LIMITS TO:	0.35 MILES NORTH OF FM 406	YOE COST:	\$ 14,283,766
CSJ:	0202-08-044	MPO PROJECT NUM:	SDHHWY019	GROUPED CSJ:	5000-00-958
REVISION DATE:	03/2008	PROJECT SPONSOR:			
DESCRIPTION:	CONSTRUCT FOUR LANES WITH RAISED MEDIAN				

REMARKS P1:

REMARKS P7:

CONTRACT CSJ: 020208042
ANCESTOR CSJ(S): 020208901
DESCENDENT CSJ(S): 020208039
ROW/CONSTR CSJ(S): 020208039

TOTAL FUNDING	
1-PRVNT MNT/REHAB	\$ 3,900,000
11-DIST DISCRETION	\$ 2,500,000
OTHER	\$ C
OTHER(R)	\$ 7,883,766
Total	\$ 14,283,766

PRELIMINARY ENGINEERING:	\$ 478,576
ROW PURCHASE:	\$ 3,550,000
CONSTRUCTION ENGINEERING:	\$ 488,342
CONSTRUCTION COST:	\$ 9,766,848
CONTINGENCIES:	\$ 683,679
INDIRECT COSTS:	\$ 541,083
BOND FINANCING:	\$ C
OTHER FIELD:	\$ C
TOTAL PROJECT COST:	\$ 15,508,529

TYPE OF WORK:	CONSTRUCT FOUR LNS W/ RAISED MEDIAN	
FEDERAL AMOUNT:	\$	5,120,000
STATE AMOUNT:	\$	1,280,000
LOCAL MATCH:	\$	C
NON PROGRAM COSTS:	\$	C
OTHER AMOUNT:	\$	7,883,766
TOTAL:	\$	14,283,766

GROUPED PROJECTS

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
1-PRVNT MNT/REHAB	\$ 509,000	\$ 1,910,000	\$ 3,900,000	\$ C	\$ 6,319,000
2-METRO CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
3-URBAN CORRIDOR	\$ C	\$ C	\$ C	\$ C	\$ C
4-STWIDE CONNECT	\$ C	\$ C	\$ C	\$ C	\$ C
5-CMAQ	\$ C	\$ C	\$ C	\$ C	\$ C
6-STRUCT REHAB	\$ 146,000	\$ 4,015,800	\$ C	\$ C	\$ 4,161,800
7-METRO MOBILITY	\$ C	\$ C	\$ C	\$ C	\$ C
8-SAFETY	\$ C	\$ C	\$ C	\$ C	\$ C
9-ENHANCEMENTS	\$ C	\$ C	\$ C	\$ C	\$ C
10-MISC	\$ C	\$ C	\$ C	\$ C	\$ C
11-DIST DISCRETION	\$ C	\$ C	\$ 2,500,000	\$ C	\$ 2,500,000
12-STRATEGIC PRIOR	\$ C	\$ C	\$ C	\$ C	\$ C
LC-LOCAL CONTRIBUTIONS	\$ C	\$ C	\$ C	\$ C	\$ C
ROW-RIGHT OF WAY	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER	\$ C	\$ C	\$ C	\$ C	\$ C
OTHER(R):	\$ 149,798	\$ 10,844,732	\$ 7,883,766	\$ C	\$ 18,878,296
TOTAL:	\$ 804,798	\$ 16,770,532	\$ 14,283,766	\$ C	\$ 31,859,096