

Fiscal Year	CSJ	Project #	Facility	Limits		Description	1 - Preventive Maintenance	2U - Urban Mobility	3LC - Local Contribution	4 - Congestion, Connectivity, Corridor Projects Prop 7 (4 3C)	6 - Structures Replacement and Rehabilitation	9- Trans. Enhancements	11 - District Discretionary	12 - Commission Discretionary	Total
				From	To										
2019															
	0901-19-193	SDTAP2019-01	VA	DAY ST (ON ABANDONED U.P. RAILWAY)	LOY LAKE ROAD	12-FOOT WIDE SHARED USE PATH ON AN ABANDONED UNION PACIFIC RAILWAY						\$1,149,892			\$1,149,892
	0901-19-194	SDTAP2019-02	VA	ON W HIGHLAND, W PINE & S SEARS	ON FM 151 FROM S SEARS TO BENEDICT	PEDESTRIAN SIDEWALKS & CURB RAMPS, 6-FOOT AND 10-FOOT SIDEWALK AND ADA CONSTRUCTION						\$1,332,679			\$1,332,679
	2455-01-031	SD2018-2A	FM 1417	US 82	TAYLOR STREET	WIDEN FROM 2-LN TO 4-LN	\$14,196,102	\$940,000	\$2,000,000				\$500,000		\$17,636,102
	2455-01-034	SD2018-2B	FM 1417	TAYLOR STREET	SH 56	WIDEN FROM 2-LN TO 4-LN; RECONST INTERCHANGE AT SH 56; REPLACE BRIDGE AT SAND CREEK	\$9,003,858								\$9,003,858
	0729-01-039	SDHWY086	FM 121	1200 FT W OF FM 3356	JIM JONES ROAD	WIDEN NON-FREEWAY FROM 2-LN TO 4-LN	\$9,553,024						\$2,000,000		\$11,553,024
	0047-18-086	SD2019-01	US 75	AT SPUR 503		RAMP REVERSAL AND CONSTRUCT NEW EXIT RAMP		\$1,286,022	\$5,713,978						\$7,000,000
														2019 Total	\$47,675,555
2020															
	0901-19-187	SD2019-2	VA	FM 121	GRAYSON COUNTY LINE	CONSTRUCT NEW 2-LANE HIGHWAY		\$4,000,000					\$4,000,000		\$8,000,000
	0047-02-150	US75-GAP2	US 75	SH 91 (SHERMAN)	0.651 MI S OF CENTER STREET	RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN		\$14,553,938	\$7,000,000	\$16,433,000	\$9,367,000			\$24,056,500	\$71,410,438
	0047-03-087	US75-GAP1	US 75	0.651 MI S OF CENTER STREET	FM 1417	RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN		\$12,506,062	\$5,750,000	\$13,750,000	\$6,563,360			\$30,043,500	\$68,612,922
	0047-18-083	US75-US82	US 75	AT US 82		WIDEN FRONTAGE ROADS FROM 2-LN TO 3-LN AND RECONFIGURE RAMPS				\$21,700,000					\$21,700,000
														2020 Total	\$169,723,360
2021															
	No projects at this time														
														2021 Total	\$0

2022														
0666-01-029	SD2022-01	FM 691	THERESA DRIVE	SH 91	WIDEN FROM 2 LANE TO 4 LANE WITH MEDIAN	\$4,502,500		\$47,500						\$4,550,000
2454-01-011	SD2022-02	FM 131	SEYMORE BRADLEY ROAD	FM 691	WIDEN FROM 2 LANE TO 4 LANE WITH MEDIAN	\$4,778,500		\$251,500						\$5,030,000
0091-01-917	SD2022-03	SH 289	SPUR 316	FM 120	WIDEN FROM 2 LANE TO 4 LANE WITH MEDIAN	\$3,306,000		\$174,000						\$3,480,000
0729-01-045	SD2022-04	VA	SH 289 (NEW LOCATION FM 121)	BLOCK ROAD	CONSTRUCT 2 LANE SEGMENT OF FM 121 BYPASS		\$1,533,600	\$2,066,400						\$3,600,000
0901-19-927	SD2022-05	VA	US 75 (NEW LOCATION FM 121)	CATES ROAD	CONSTRUCT 2 LANE SEGMENT OF FM 121 BYPASS		\$1,874,400	\$2,525,600						\$4,400,000
0901-19-928	SD2022-06	VA	US 75 (NEW LOCATION FM 902)	BENNETT ROAD	CONSTRUCT 2 LANE SEGMENT OF FM 902 BYPASS		\$1,891,440	\$2,548,560						\$4,440,000
0901-19-929	SD2022-07	VA	JOE BOB LANE	SH 11 (NEW LOCATION FM 902)	CONSTRUCT 2 LANE SEGMENT OF FM 902 BYPASS		\$776,800	\$1,023,200						\$1,800,000
0045-18-918	SD2022-08	US 82	US 377	SHAWNEE TRAIL	CONSTRUCT NEW 2 LANE FRONTAGE ROAD AND REVERSE RAMPS		\$937,200	\$1,262,800						\$2,200,000
													2022 Total	\$29,500,000
Total						\$45,339,984	\$40,299,462	\$30,363,538	\$51,883,000	\$15,930,360	\$2,482,571	\$6,500,000	\$54,100,000	\$246,898,915

**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2019**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	0901-19-193	VA	C,E	DENISON	\$ 1,149,892		
LIMITS FROM: DAY ST (ON ABANDONED U.P. RAILWAY)				PROJECT SPONSOR: CITY OF DENISON					
LIMITS TO: LOY LAKE ROAD				REVISION DATE: 08/2018					
PROJECT 12-FOOT WIDE SHARED USE PATH ON AN ABANDONED UNION				MPO PROJECT NUM: SDTAP2019-01					
DESCR: PACIFIC RAILWAY				FUNDING CAT(S): 9TAP					
REMARKS P7: PROJECT NAME: DENISON - KATY TRAIL (SUP)				PROJECT 2017 TASA STATE-SELECTED; COMMISSION					
				HISTORY: APPROVED 10/26/2017 MQ.115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 44,996	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -		9TAP	\$ 919,914	\$ -	\$ -	\$ 229,978	\$ -	\$ 1,149,892
CONST COST:	\$ 1,089,898		TOTAL	\$ 919,914	\$ -	\$ -	\$ 229,978	\$ -	\$ 1,149,892
CONST ENG:	\$ 14,999								
CONTING:	\$ 11,983								
INDIRECT:	\$ -								
BOND FIN:	\$ -								
POT CHG ORD:	\$ -								
TOTAL COST:	\$ 1,161,876								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	0901-19-194	VA	C,E	WHITEWRIGHT	\$ 1,332,679		
LIMITS FROM: ON W HIGHLAND, W PINE & S SEARS				PROJECT SPONSOR: CITY OF WHITEWRIGHT					
LIMITS TO: ON FM 151 FROM S SEARS TO BENEDICT				REVISION DATE: 08/2018					
PROJECT PEDESTRIAN SIDEWALKS & CURB RAMPS, 6-FOOT AND 10-FOOT				MPO PROJECT NUM: SDTAP2019-02					
DESCR: SIDEWALK AND ADA CONSTRUCTION				FUNDING CAT(S): 9TAP					
REMARKS P7: CITY OF WHITEWRIGHT SIDEWALKS, IN-KIND CONTRIBUTION = \$121,000				PROJECT 2017 TASA STATE-SELECTED; COMMISSION					
				HISTORY: APPROVED 10/26/2017 MQ.115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 68,583	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -		9TAP	\$ 1,066,143	\$ -	\$ -	\$ 266,536	\$ -	\$ 1,332,679
CONST COST:	\$ 1,399,643		TOTAL	\$ 1,066,143	\$ -	\$ -	\$ 266,536	\$ -	\$ 1,332,679
CONST ENG:	\$ 68,443								
CONTING:	\$ 15,816								
INDIRECT:	\$ -								
BOND FIN:	\$ -								
POT CHG ORD:	\$ 58,225								
TOTAL COST:	\$ 1,610,710								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	2455-01-031	FM 1417	C,E,R	SHERMAN	\$ 17,636,102		
LIMITS FROM: US 82				PROJECT SPONSOR: SHERMAN-DENISON MPO					
LIMITS TO: TAYLOR STREET				REVISION DATE: 08/2018					
PROJECT WIDEN FROM 2-LN TO 4-LN				MPO PROJECT NUM: SD2018-2A					
DESCR:				FUNDING CAT(S): 3LC,2U,11,1					
REMARKS P7: ADDED TO DRAFT 2015 UTP PER MPO PUBLIC COMMENT				PROJECT WIDEN NON-FREEWAY					
				HISTORY:					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 823,665	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -		3LC	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
CONST COST:	\$ 16,809,494		2U	\$ 752,000	\$ 188,000	\$ -	\$ -	\$ -	\$ 940,000
CONST ENG:	\$ 833,751		11	\$ 400,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 500,000
CONTING:	\$ 334,509		1	\$ 11,356,882	\$ 2,839,220	\$ -	\$ -	\$ -	\$ 14,196,102
INDIRECT:	\$ -		TOTAL	\$ 12,508,882	\$ 3,127,220	\$ -	\$ -	\$ 2,000,000	\$ 17,636,102
BOND FIN:	\$ -								
POT CHG ORD:	\$ 628,675								
TOTAL COST:	\$ 19,430,094								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2019**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	2455-01-034	FM 1417	C,E,R	SHERMAN	\$ 9,003,858		
LIMITS FROM: TAYLOR STREET			PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: SH 56			REVISION DATE: 08/2018						
PROJECT: WIDEN FROM 2-LN TO 4-LN; RECONST INTERCHANGE AT SH 56;			MPO PROJECT NUM: SD2018-2B						
DESCR: REPLACE BRIDGE AT SAND CREEK			FUNDING CAT(S): 1						
REMARKS P7:			PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 467,404			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$ -	COST OF	1		\$ 7,203,086	\$ 1,800,772	\$ -	\$ -	\$ -	\$ 9,003,858
CONST COST: \$ 9,538,850	APPROVED	TOTAL		\$ 7,203,086	\$ 1,800,772	\$ -	\$ -	\$ -	\$ 9,003,858
CONST ENG: \$ 473,127	PHASES								
CONTING: \$ 189,823	\$ 9,003,858								
INDIRECT: \$ -									
BOND FIN: \$ -									
POT CHG ORD: \$ 356,753									
TOTAL COST: \$ 11,025,957									

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	0729-01-039	FM 121	C,E,R	VAN ALSTYNE	\$ 11,553,024		
LIMITS FROM: 1200 FT W OF FM 3356			PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: JIM JONES ROAD			REVISION DATE: 08/2018						
PROJECT: WIDEN NON-FREEWAY FROM 2-LN TO 4-LN			MPO PROJECT NUM: SDHWY086						
DESCR:			FUNDING CAT(S): 11,1						
REMARKS P7:			PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 585,793			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$ 2,958,800	COST OF	11		\$ 1,600,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 2,000,000
CONST COST: \$ 11,954,951	APPROVED	TOTAL		\$ 7,642,420	\$ 1,910,604	\$ -	\$ -	\$ -	\$ 9,553,024
CONST ENG: \$ 592,965	PHASES			\$ 9,242,420	\$ 2,310,604	\$ -	\$ -	\$ -	\$ 11,553,024
CONTING: \$ 237,904	\$ 11,553,024								
INDIRECT: \$ -									
BOND FIN: \$ -									
POT CHG ORD: \$ 447,115									
TOTAL COST: \$ 16,777,528									

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	0047-18-086	US 75	C,E,R	DENISON	\$ 7,000,000		
LIMITS FROM: 1250 FT NORTH OF SS 503			PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: 1.2 MI SOUTH OF SS 503			REVISION DATE: 02/2019						
PROJECT: FREEWAY OPERATIONAL IMPROVEMENTS			MPO PROJECT NUM: SD2019-01						
DESCR:			FUNDING CAT(S): 2U,3LC						
REMARKS P7: RAMP LOCATION IMPROVEMENTS			PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 357,841			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$ -	COST OF	2U		\$ 1,028,818	\$ 257,204	\$ -	\$ -	\$ -	\$ 1,286,022
CONST COST: \$ 7,302,878	APPROVED	TOTAL		\$ 1,028,818	\$ 257,204	\$ -	\$ -	\$ -	\$ 5,713,978
CONST ENG: \$ 357,111	PHASES								\$ 7,000,000
CONTING: \$ 82,523	\$ 7,000,000								
INDIRECT: \$ -									
BOND FIN: \$ -									
POT CHG ORD: \$ 303,800									
TOTAL COST: \$ 8,404,153									

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**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2019**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
PARIS	SHERMAN-DENISON	GRAYSON	0091-01-050	SH 289	E,R	GUNTER	\$ 222,851

LIMITS FROM: CR 60 / CR 107 (GRAYSON C/L)
LIMITS TO: NORTH CR 60 / CR 107

PROJECT SPONSOR: TXDOT DALLAS
REVISION DATE: 02/2019
MPO PROJECT NUM: SD2019-3
FUNDING CAT(S): SBPE,S102

PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DESCR: DIVIDED URBAN (TRANSITION)	PROJECT HISTORY:
REMARKS P7: ADD TO STIP	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
PRELIM ENG: \$	128,351							
ROW PURCH: \$	94,500							
CONST COST: \$	2,619,416							
CONST ENG: \$	112,635							
CONTING: \$	4,715							
INDIRECT: \$	-							
BOND FIN: \$	-							
POT CHG ORD: \$	123,375							
TOTAL COST: \$	3,082,992							
	COST OF APPROVED PHASES							
	\$ 222,851							
		SBPE	\$ -	\$ 128,351	\$ -	\$ -	\$ -	\$ 128,351
		S102	\$ 75,600	\$ 9,450	\$ -	\$ 9,450	\$ -	\$ 94,500
		TOTAL	\$ 75,600	\$ 137,801	\$ -	\$ 9,450	\$ -	\$ 222,851

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**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2020**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0901-19-187	VA	C,E,R	GUNTER	\$ 8,000,000	
LIMITS FROM: FM 121		PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: GRAYSON COUNTY LINE		REVISION DATE: 08/2018						
PROJECT DESCR: CONSTRUCT 2-LANE NEW LOCATION FM HIGHWAY		MPO PROJECT NUM: SD2019-2						
REMARKS P7:		FUNDING CAT(S): 2U,11						
PROJECT HISTORY:								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
PRELIM ENG: \$ 426,656		11	\$ 3,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 4,000,000
ROW PURCH: \$ -	COST OF	2U	\$ 3,200,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 4,000,000
CONST COST: \$ 8,707,270	APPROVED	TOTAL	\$ 6,400,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ 8,000,000
CONST ENG: \$ 426,656	PHASES							
CONTING: \$ 108,841	\$ 8,000,000							
INDIRECT: \$ -								
BOND FIN: \$ -								
POT CHG ORD: \$ 475,417								
TOTAL COST: \$ 10,144,840								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-02-150	US 75	C,E,R	SHERMAN	\$ 71,410,438	
LIMITS FROM: SH 91		PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: 0.651 MI S OF CENTER STREET		REVISION DATE: 08/2018						
PROJECT RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN		MPO PROJECT NUM: US75-GAP2						
DESCR:		FUNDING CAT(S): 4,12,2U,6,3LC						
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
PRELIM ENG: \$ 3,722,806		4	\$ 13,146,400	\$ 3,286,600	\$ -	\$ -	\$ -	\$ 16,433,000
ROW PURCH: \$ -	COST OF	12	\$ 19,245,200	\$ 4,811,300	\$ -	\$ -	\$ -	\$ 24,056,500
CONST COST: \$ 75,975,641	APPROVED	2U	\$ 11,643,150	\$ 2,910,788	\$ -	\$ -	\$ -	\$ 14,553,938
CONST ENG: \$ 3,266,953	PHASES	16	\$ 7,493,600	\$ 1,873,400	\$ -	\$ -	\$ -	\$ 9,367,000
CONTING: \$ 136,756	\$ 71,410,438	3LC	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	\$ 7,000,000
INDIRECT: \$ -		TOTAL	\$ 51,528,350	\$ 12,882,088	\$ -	\$ -	\$ 7,000,000	\$ 71,410,438
BOND FIN: \$ -								
POT CHG ORD: \$ 3,578,453								
TOTAL COST: \$ 86,680,609								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0047-03-087	US 75	C,E,R	SHERMAN	\$ 68,612,922	
LIMITS FROM: 0.651 MI S OF CENTER STREET		PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: FM 1417		REVISION DATE: 08/2018						
PROJECT RECONSTRUCT AND WIDENING FROM 4-LN TO 6-LN		MPO PROJECT NUM: US75-GAP1						
DESCR:		FUNDING CAT(S): 4,12,2U,6,3LC						
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
PRELIM ENG: \$ 3,576,965		4	\$ 11,000,000	\$ 2,750,000	\$ -	\$ -	\$ -	\$ 13,750,000
ROW PURCH: \$ -	COST OF	12	\$ 24,034,800	\$ 6,008,700	\$ -	\$ -	\$ -	\$ 30,043,500
CONST COST: \$ 72,999,282	APPROVED	2U	\$ 10,004,850	\$ 2,501,212	\$ -	\$ -	\$ -	\$ 12,506,062
CONST ENG: \$ 3,138,969	PHASES	16	\$ 5,250,688	\$ 1,312,672	\$ -	\$ -	\$ -	\$ 6,563,360
CONTING: \$ 131,399	\$ 68,612,922	3LC	\$ -	\$ -	\$ -	\$ -	\$ 5,750,000	\$ 5,750,000
INDIRECT: \$ -		TOTAL	\$ 50,290,338	\$ 12,572,584	\$ -	\$ -	\$ 5,750,000	\$ 68,612,922
BOND FIN: \$ -								
POT CHG ORD: \$ 3,438,266								
TOTAL COST: \$ 83,284,881								

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**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2020**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
PARIS	SHERMAN-DENISON	GRAYSON	0047-18-083	US 75	C,E,R	SHERMAN	\$ 21,700,000

LIMITS FROM: AT US 82

LIMITS TO:

PROJECT SPONSOR: SHERMAN-DENISON MPO

REVISION DATE: 08/2018

PROJECT DESCR: WIDEN FRONTAGE ROADS FROM 2-LN TO 3-LN AND RECONFIGURE

MPO PROJECT NUM: US75-US82

DESCR: RAMPS

FUNDING CAT(S): 4

REMARKS P7:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$	1,131,276	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$	-	4	\$ 17,360,000	\$ 4,340,000	\$ -	\$ -	\$ -	-
CONST COST:	\$	23,087,261	TOTAL	\$ 17,360,000	\$ 4,340,000	\$ -	\$ -	\$ -	-
CONST ENG:	\$	1,082,793							
CONTING:	\$	690,309							
INDIRECT:	\$	-							
BOND FIN:	\$	-							
POT CHG ORD:	\$	1,036,618							
TOTAL COST:	\$	27,028,257							

COST OF APPROVED PHASES \$ 21,700,000

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**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2021**

NO PROJECTS AT THIS TIME

**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2022**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0666-01-029	FM 691	C,E,R	DENISON	\$ 4,550,000	
LIMITS FROM: SH 91		PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: THERESA ROAD		REVISION DATE: 02/2019						
PROJECT WIDEN FROM 2 LANE TO 4 LANE WITH MEDIAN		MPO PROJECT NUM: SD2022-01						
DESCR:		FUNDING CAT(S): 1,3LC						
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 325,649		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$ -	COST OF	1	\$ 3,602,000	\$ 900,500	\$ -	\$ -	\$ -	\$ 4,502,500
CONST COST: \$ 6,645,895	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 47,500	\$ 47,500
CONST ENG: \$ 329,636	PHASES	TOTAL	\$ 3,602,000	\$ 900,500	\$ -	\$ -	\$ 47,500	\$ 4,550,000
CONTING: \$ 132,253	\$ 4,550,000							
INDIRECT: \$ -								
BOND FIN: \$ -								
POT CHG ORD: \$ 248,556								
TOTAL COST: \$ 7,681,989								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	2454-01-011	FM 131	C,E,R	DENISON	\$ 5,030,000	
LIMITS FROM: SEYMORE BRADLEY ROAD		PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: FM 691		REVISION DATE: 02/2019						
PROJECT WIDEN FROM 2 LANE TO 4 LANE WITH MEDIAN		MPO PROJECT NUM: SD2022-02						
DESCR:		FUNDING CAT(S): 1,3LC						
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 318,039		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$ -	COST OF	1	\$ 3,822,800	\$ 955,700	\$ -	\$ -	\$ -	\$ 4,778,500
CONST COST: \$ 6,490,598	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 251,500	\$ 251,500
CONST ENG: \$ 317,390	PHASES	TOTAL	\$ 3,822,800	\$ 955,700	\$ -	\$ -	\$ 251,500	\$ 5,030,000
CONTING: \$ 73,344	\$ 5,030,000							
INDIRECT: \$ -								
BOND FIN: \$ -								
POT CHG ORD: \$ 270,009								
TOTAL COST: \$ 7,469,380								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PARIS	SHERMAN-DENISON	GRAYSON	0091-01-917	SH 289	C,E,R	POTTSBORO	\$ 3,480,000	
LIMITS FROM: SPUR 316		PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: FM 120		REVISION DATE: 02/2019						
PROJECT WIDEN FROM 2 LANE TO 4 LANE WITH MEDIAN		MPO PROJECT NUM: SD2022-03						
DESCR:		FUNDING CAT(S): 1,3LC						
REMARKS P7:		PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$ 51,075		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$ -	COST OF	1	\$ 2,644,800	\$ 661,200	\$ -	\$ -	\$ -	\$ 3,306,000
CONST COST: \$ 1,042,353	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 174,000	\$ 174,000
CONST ENG: \$ 51,701	PHASES	TOTAL	\$ 2,644,800	\$ 661,200	\$ -	\$ -	\$ 174,000	\$ 3,480,000
CONTING: \$ 20,743	\$ 3,480,000							
INDIRECT: \$ -								
BOND FIN: \$ -								
POT CHG ORD: \$ 38,984								
TOTAL COST: \$ 1,204,856								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2022**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
PARIS	SHERMAN-DENISON	GRAYSON	0729-01-045	VA	C,E,R	GUNTER	\$ 3,600,000			
LIMITS FROM: SH 289 (NEW LOCATION FM 121)				PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: BLOCK ROAD				REVISION DATE: 02/2019						
PROJECT NEW LOCATION 2 LANE NON-FREEWAY				MPO PROJECT NUM: SD2022-04						
DESCR:				FUNDING CAT(S): 2U,3LC						
REMARKS P7: CONST NEW LOCATION 2 LN HWY W/ SHOULDERS; FM 121 BYPASS AROUND GUNTER				PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 2,487,819			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	2U	\$ -	\$ 1,533,600	\$ -	\$ -	\$ -	\$ -	\$ 1,533,600
CONST COST:	\$ 50,771,816	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,066,400	\$ 2,066,400
CONST ENG:	\$ 2,518,282	PHASES	TOTAL	\$ -	\$ 1,533,600	\$ -	\$ -	\$ -	\$ 2,066,400	\$ 3,600,000
CONTING:	\$ 1,010,359									
INDIRECT:	\$ 1,898,866									
BOND FIN:	\$ -									
POT CHG ORD:	\$ -									
TOTAL COST:	\$ 58,687,142									

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
PARIS	SHERMAN-DENISON	GRAYSON	0901-19-927	VA	C,E,R	VAN ALSTYNE	\$ 4,400,000			
LIMITS FROM: US 75 (NEW LOCATION FM 121)				PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: CATES ROAD				REVISION DATE: 02/2019						
PROJECT NEW LOCATION 2 LANE NON-FREEWAY				MPO PROJECT NUM: SD2022-05						
DESCR:				FUNDING CAT(S): 2U,3LC						
REMARKS P7: CONST NEW LOCATION 2 LN HWY W/ SHOULDERS; FM 121 BYPASS AROUND VAN ALSTYNE				PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 251,333			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	2U	\$ -	\$ 1,874,400	\$ -	\$ -	\$ -	\$ -	\$ 1,874,400
CONST COST:	\$ 5,129,240	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,525,600	\$ 2,525,600
CONST ENG:	\$ 251,333	PHASES	TOTAL	\$ -	\$ 1,874,400	\$ -	\$ -	\$ -	\$ 2,525,600	\$ 4,400,000
CONTING:	\$ 64,116									
INDIRECT:	\$ -									
BOND FIN:	\$ -									
POT CHG ORD:	\$ 280,057									
TOTAL COST:	\$ 5,976,079									

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
PARIS	SHERMAN-DENISON	GRAYSON	0901-19-928	VA	C,E,R	HOWE	\$ 4,440,000			
LIMITS FROM: US 75 (NEW LOCATION FM 902)				PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: BENNETT ROAD				REVISION DATE: 02/2019						
PROJECT NEW LOCATION 2 LANE NON-FREEWAY				MPO PROJECT NUM: SD2022-06						
DESCR:				FUNDING CAT(S): 2U,3LC						
REMARKS P7: CONST NEW LOCATION 2 LN HWY W/ SHOULDERS; FM 902 BYPASS AROUND HOWE				PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 254,514			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	2U	\$ -	\$ 1,891,440	\$ -	\$ -	\$ -	\$ -	\$ 1,891,440
CONST COST:	\$ 5,194,172	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,548,560	\$ 2,548,560
CONST ENG:	\$ 254,514	PHASES	TOTAL	\$ -	\$ 1,891,440	\$ -	\$ -	\$ -	\$ 2,548,560	\$ 4,440,000
CONTING:	\$ 64,927									
INDIRECT:	\$ -									
BOND FIN:	\$ -									
POT CHG ORD:	\$ 283,602									
TOTAL COST:	\$ 6,051,729									

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**TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - HIGHWAY PROJECTS
FY 2022**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	0901-19-929	VA	C,E,R	TOM BEAN	\$ 1,800,000		
LIMITS FROM: JOE BOB LANE			PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: SH 11 (NEW LOCATION FM 902)			REVISION DATE: 02/2019						
PROJECT NEW LOCATION 2 LANE NON-FREEWAY			MPO PROJECT NUM: SD2022-07						
DESCR:			FUNDING CAT(S): 2U,3LC						
REMARKS P7: CONST NEW LOCATION 2 LN HWY W/ SHOULDERS; FM 902 BYPASS AROUND TOM BEAN			PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 103,506		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	2U	\$ -	\$ 776,800	\$ -	\$ -	\$ -	\$ 776,800
CONST COST:	\$ 2,112,363	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 1,023,200	\$ 1,023,200
CONST ENG:	\$ 103,506	PHASES	TOTAL	\$ -	\$ 776,800	\$ -	\$ -	\$ 1,023,200	\$ 1,800,000
CONTING:	\$ 26,405	\$ 1,800,000							
INDIRECT:	\$ -								
BOND FIN:	\$ -								
POT CHG ORD:	\$ 115,335								
TOTAL COST:	\$ 2,461,115								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PARIS	SHERMAN-DENISON	GRAYSON	0045-18-918	US 82	C,E,R	WHITESBORO	\$ 2,200,000		
LIMITS FROM: US 377			PROJECT SPONSOR: SHERMAN-DENISON MPO						
LIMITS TO: SHAWNEE TRAIL			REVISION DATE: 02/2019						
PROJECT NEW LOCATION 2 LANE NON-FREEWAY			MPO PROJECT NUM: SD2022-08						
DESCR:			FUNDING CAT(S): 2U,3LC						
REMARKS P7: CONSTRUCT NEW FRONTAGE ROAD AND RAMPS			PROJECT HISTORY:						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	\$ 126,507		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH:	\$ -	COST OF	2U	\$ -	\$ 937,200	\$ -	\$ -	\$ -	\$ 937,200
CONST COST:	\$ 2,581,777	APPROVED	3LC	\$ -	\$ -	\$ -	\$ -	\$ 1,262,800	\$ 1,262,800
CONST ENG:	\$ 126,507	PHASES	TOTAL	\$ -	\$ 937,200	\$ -	\$ -	\$ 1,262,800	\$ 2,200,000
CONTING:	\$ 32,272	\$ 2,200,000							
INDIRECT:	\$ 140,965								
BOND FIN:	\$ -								
POT CHG ORD:	\$ -								
TOTAL COST:	\$ 3,008,028								

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Sherman-Denison MPO
FY 2019 - 2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$31,466,962	\$31,466,962	\$0	\$0	\$0	\$0	\$12,587,000	\$12,587,000	\$44,053,962	\$44,053,962
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$3,512,044	\$3,512,044	\$31,060,000	\$31,060,000	\$0	\$0	\$7,013,440	\$7,013,440	\$41,585,484	\$41,585,484
3	Non-Traditionally Funded Transportation Project	\$7,713,978	\$7,713,978	\$12,750,000	\$12,750,000	\$0	\$0	\$9,899,560	\$9,899,560	\$30,363,538	\$30,363,538
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$51,883,000	\$51,883,000	\$0	\$0	\$0	\$0	\$51,883,000	\$51,883,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$15,930,360	\$15,930,360	\$0	\$0	\$0	\$0	\$15,930,360	\$15,930,360
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$2,482,571	\$2,482,571	\$0	\$0	\$0	\$0	\$0	\$0	\$2,482,571	\$2,482,571
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$2,500,000	\$2,500,000	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$6,500,000	\$6,500,000
12	Strategic Priority	\$0	\$0	\$54,100,000	\$54,100,000	\$0	\$0	\$0	\$0	\$54,100,000	\$54,100,000
SBPE	Strategy Budget PE	\$128,351	\$128,351	\$0	\$0	\$0	\$0	\$0	\$0	\$128,351	\$128,351
SB 102	Strategy 102	\$94,500	\$94,500	\$0	\$0	\$0	\$0	\$0	\$0	\$94,500	\$94,500
Total		\$47,898,406	\$47,898,406	\$169,723,360	\$169,723,360	\$0	\$0	\$29,500,000	\$29,500,000	\$247,121,766	\$247,121,766

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	\$31,969,263	\$125,578,688	\$0	\$10,069,600	\$167,617,551
State	\$7,495,800	\$31,394,672	\$0	\$9,530,840	\$48,421,312
Local Match	\$496,514	\$0	\$0	\$0	\$496,514
CAT 3 - Local Contributions (LC)	\$7,713,978	\$12,750,000	\$0	\$9,899,560	\$30,363,538
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$128,351	\$0	\$0	\$0	\$128,351
Other - Strategy 102 Budget	\$94,500	\$0	\$0	\$0	\$94,500
Total	\$47,898,406	\$169,723,360	\$0	\$29,500,000	\$247,121,766