



Proposed Amendment to the 2015-2018 Transportation Improvement Program (TIP)

The details to the proposed amendment are offered in the attached tables. These tables are part of the fiscal years 2015 – 2018 Transportation Improvement Program (TIP). The TIP includes short-term projects which are expected to get underway and/or be completed within the next four years.

- The first table contains a breakdown of project information including:
 - project description which identifies the location and limits of the project,
 - Project costs and letting dates, and
 - Funding category broken down by Federal, State and Local contributions.
- The second table separates the funding categories (programmed and authorized) by fiscal years.
- The third table summarizes all the funding categories by fiscal year.

SHERMAN-DENISON METROPOLITAN PLANNING ORGANIZATION

FY 2015 - 2018 Transportation Improvement Program

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
Paris	Grayson	0045-19-05	US 82	C,E	Sherman		\$ 13,125,000

LIMITS FROM: Frisco Road **REVISION DATE:** Mar-15

LIMITS TO: FM 1417 East **MPO PROJECT NUM:** SDHWY067

PROJECT Widen non-freeway **FUNDING CAT(S):** 2U, 4

DESCR. Construct main lanes of a 4-lane section with Depressed median **PROJECT**

REMARKS: **HISTORY**

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
		COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL	
Prelim Eng:	\$ 655,861	APPROVED	2U-Mobility	\$ -	\$ 4,451,000	\$ -	\$ -	\$ 4,451,000
ROW Purchase:	\$ -		4-Statewide Connectivity	\$ -	\$ 8,674,000	\$ -	\$ -	\$ 8,674,000
Const. Cost:	\$ 13,384,927	PHASES	TOTAL	\$ -	\$ 13,125,000	\$ -	\$ -	\$ 13,125,000
Const Eng:	\$ 663,892							
Conting:	\$ 266,360	\$ 13,125,000						
Potential Change Ord.	\$ 500,596							
Indirect	\$ 646,492							
Total Prj Cost:	\$ 16,118,129							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Sherman-Denison MPO
FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015*		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,842,371	\$4,842,371	\$0	\$0	\$0	\$0	\$0	\$0	\$4,842,371	\$4,842,371
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$5,251,000	\$5,251,000	\$0	\$0	\$0	\$0	\$5,078,000	\$5,078,000	\$10,329,000	\$10,329,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$8,674,000	\$8,674,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,674,000	\$8,674,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$1,159,329	\$1,159,329	\$1,459,329	\$1,459,329
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$19,067,371	\$19,067,371	\$0	\$0	\$0	\$0	\$6,237,329	\$6,237,329	\$25,304,700	\$25,304,700

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$4,753,897	\$0	\$0	\$4,989,863	\$9,743,760
State**	\$14,313,474	\$0	\$0	\$1,247,466	\$15,560,940
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$19,067,371	\$0	\$0	\$6,237,329	\$25,304,700

	FY 2015	
	Programmed	Authorized
2M or 2U Urban Area (Non-TMA) Corridor Projects	\$800,000	\$800,000

** (Original Funding) Source	FY 2015
Federal	\$4,753,897
State	\$1,188,474

Fiscal Year	CSJ	Project #	Facility	Limits		Description	Funding by Category					Total	
							1 - Preventive Maintenance	2U - Urban Mobility	4 - Statewide Connectivity	6 - Structures (Bridge)	8 - Safety		11 - District Discretionary
2015				From	To								
	0729-01-0939	SDHWY086	FM 121	Jim Jones Road	FM 3356	Widen non-freeway	\$4,842,371	\$800,000				\$300,000	\$5,942,371
	0045-19-050	SDHWY067	US 82	Frisco Road	FM 1417 east	Widen non-freeway		\$4,451,000	\$8,674,000				\$13,125,000
												2015 Total	\$19,067,371
2016	no projects planned at this time												
												2016 Total	\$0
2017	no projects planned at this time												
												2017 Total	\$0
2018													
	0202-08-054	SDHWY117	FM 131	Lamberth St.	Taylor St.	widen from 2-lane to 4-lane		\$2,158,000				\$535,081	\$2,693,081
	0202-08-056	SDHWY118	FM 131	US 82	Lamberth St.	widen from 2-lane to 4-lane		\$2,920,000				\$624,248	\$3,544,248
												2018 Total	\$6,237,329
Total							\$4,842,371	\$10,329,000	\$8,674,000	\$0	\$0	\$1,459,329	\$25,304,700