



SHERMAN-DENISON MPO

METROPOLITAN PLANNING ORGANIZATION

INTERMODAL URBAN TRANSPORTATION PLANNING

Amendment to the 2016-2017 UPWP as approved by the Sherman-Denison Policy Board on October 7th, 2015. No tasks or sub-tasks are being deleted nor added and no changes have been made to the task descriptions. However, changes have been made to the funding tables.

Changes were made to accommodate the requirements for use of SPR funds, the hiring of a new employee and increased administrative fees. Below are the Task Funding Tables with the changes highlighted.

FOR FISCAL YEAR 2016

ADMINISTRATIVE/MANAGEMENT PLANNING BUDGET (as adopted)

fy 2016

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
1.1	MPO	\$26,163	\$3,988			\$30,151
1.2	MPO	\$17,429	\$3,324			\$20,753
1.3	MPO	\$5,810	\$4,653			\$10,463
TOTAL		\$49,401	\$11,965			\$61,367

ADMINISTRATIVE/MANAGEMENT PLANNING BUDGET (as amended)

TASK 1 FY 2016 (AMENDED OCT 7, 2015)

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
1.1	MPO	\$71,324	\$0			\$71,324
1.2	MPO	\$17,235	\$0			\$17,235
1.3	MPO	\$6,894	\$4,572			\$11,466
TOTAL		\$95,453	\$4,572			\$100,025

DATA DEVELOPMENT AND MAINTENANCE PLANNING BUDGET (as adopted)

FY 2016

Sub-task	Responsible Agency	TPF (1)	SPR funds	State	Local	Total
2.1	MPO/Consultant	\$11,610	\$0			\$11,610
2.2	MPO/Consultant	\$5,810	\$0			\$5,810
TOTAL		\$17,420	\$0			\$17,420

DATA DEVELOPMENT AND MAINTENANCE PLANNING BUDGET (as amended)

TASK 2		FY 2016 (AMENDED OCT 7, 2015)				
Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
2.1	MPO/Consultant	\$2,500	\$5,225			\$7,725
2.2	MPO/Consultant	\$2,298	\$4,572			\$6,870
TOTAL		\$4,798	\$9,797			\$14,595

SHORT RANGE PLANNING BUDGET (as adopted)

FY 2016						
Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
3.1	MPO	\$11,610	\$6,647			\$18,257
3.2	MPO	\$11,619	\$7,977			\$19,596
3.3	MPO	\$5,810	\$5,318			\$11,128
3.4	MPO	\$11,619	\$9,971			\$21,590
TOTAL		\$40,658	\$29,913	\$0	\$0	\$70,571

SHORT RANGE PLANNING BUDGET (as amended)

TASK 3		FY 2016 (AMENDED OCT 7, 2015)				
Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
3.1	MPO	\$9,043	\$3,266			\$12,309
3.2	MPO	\$11,490	\$6,532			\$18,022
3.3	MPO	\$5,745	\$3,266			\$9,011
3.4	MPO	\$11,490	\$9,797			\$21,287
TOTAL		\$37,768	\$22,861	\$0	\$0	\$60,629

METROPOLITAN TRANSPORTATION PLAN BUDGET (as adopted)

FY 2016						
Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
4.1	MPO/Consultant	\$23,229	\$6,647			\$29,876
4.2	MPO/Consultant	\$0	\$6,647			\$6,647
4.3	MPO/Consultant	\$14,019	\$6,647			\$20,667
TOTAL		\$37,248	\$19,942			\$57,190

METROPOLITAN TRANSPORTATION PLAN BUDGET (as amended)

TASK 4		FY 2016 (AMENDED OCT 7, 2015)				
Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
4.1	MPO/Consultant	\$12,490	\$6,532			\$19,022
4.2	MPO/Consultant	\$0	\$6,532			\$6,532
4.3	MPO/Consultant	\$13,890	\$6,532			\$20,422
TOTAL		\$26,380	\$19,596			\$45,976

SPECIAL STUDIES BUDGET (as adopted)**FY 2016**

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
5.1	MPO/Consultant	\$11,610	\$4,653			\$16,263
TOTAL		\$11,610	\$4,653			\$16,263

SPECIAL STUDIES BUDGET (as amended)

TASK 5		FY 2016 (AMENDED OCT 7, 2015)				
Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
5.1	MPO/Consultant	\$6,745	\$8,491			\$15,236
TOTAL		\$6,745	\$8,491			\$15,236

FTA Task Table for FY 2016 (as adopted)

UPWP Task	FTA Task	Description	TPF Funds	SPR Funds	State Match	Local Match	TOTAL FUNDS
1	44.21.00	Administration and Management	\$49,401	\$11,965			\$61,367
2	44.22.00	Data Development	\$17,419	\$0			\$17,419
3	44.24.00	Short Range Planning	\$40,658	\$29,913			\$70,571
4	44.23.00	Metropolitan Transportation Plan	\$37,248	\$19,942			\$57,190
5	44.26.00	Special Studies	\$11,610	\$4,653			\$16,263
		TOTAL	\$156,336	\$66,474	\$0	\$0	\$222,810

FTA Task Table for FY 2016 (as amended)

UPWP Task	FTA Task	Description	TPF Funds	SPR Funds	State Match	Local Match	TOTAL FUNDS
1	44.21.00	Administration and Management	\$95,453	\$4,572			\$100,025
2	44.22.00	Data Development	\$4,798	\$9,797			\$14,595
3	44.24.00	Short Range Planning	\$37,768	\$22,861			\$60,629
4	44.23.00	Metropolitan Transportation Plan	\$26,380	\$19,596			\$45,976
5	44.26.00	Special Studies	\$6,745	\$8,491			\$15,236
		TOTAL	\$171,144	\$65,317	\$0	\$0	\$236,461

FOR FISCAL YEAR 2017ADMINISTRATIVE/MANAGEMENT PLANNING BUDGET (as adopted)

Task 1 fy 2017

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
1.1	MPO	\$25,363	\$6,647			\$32,010
1.2	MPO	\$5,810	\$7,977			\$13,787
1.3	MPO	\$17,429	\$4,653			\$22,082
TOTAL		\$48,601	\$19,278			\$67,879

ADMINISTRATIVE/MANAGEMENT PLANNING BUDGET (as amended)

Task 1 fy 2017

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
1.1	MPO	\$66,324	\$0			\$66,324
1.2	MPO	\$9,192	\$0			\$9,192
1.3	MPO	\$17,235	\$1,307			\$18,542
TOTAL		\$92,751	\$1,307			\$94,058

DATA DEVELOPMENT AND MAINTENANCE PLANNING BUDGET (as adopted)

Task 2 FY 2017

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
2.1	MPO/Consultant	\$10,810	\$0			\$10,810
2.2	MPO/Consultant	\$5,810	\$0			\$5,810
TOTAL		\$16,619	\$0			\$16,619

DATA DEVELOPMENT AND MAINTENANCE PLANNING BUDGET (as amended)

Task 2 FY 2017

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
2.1	MPO/Consultant	\$1,500	\$9,797			\$11,297
2.2	MPO/Consultant	\$2,298	\$9,797			\$12,095
TOTAL		\$3,798	\$19,594			\$23,392

*SHORT RANGE PLANNING BUDGET (as adopted)*Task 3 **FY 2017**

Sub-task	Responsible Agency	Responsible Agency				Total
		TPF	SPR funds	State	Local	
3.1	MPO	\$16,619	\$9,971			\$26,590
3.2	MPO	\$17,429	\$9,971			\$27,400
3.3	MPO	\$5,810	\$5,318			\$11,128
3.4	MPO	\$0	\$0			\$0
TOTAL		\$39,858	\$25,260	\$0	\$0	\$65,118

*SHORT RANGE PLANNING BUDGET (as amended)*Task 3 **FY 2017**

Sub-task	Responsible Agency	Responsible Agency				Total
		TPF	SPR funds	State	Local	
3.1	MPO	\$11,490	\$6,532			\$18,022
3.2	MPO	\$22,980	\$3,266			\$26,246
3.3	MPO	\$5,745	\$3,266			\$9,011
3.4	MPO	\$0	\$0			\$0
TOTAL		\$40,215	\$13,064	\$0	\$0	\$53,279

*METROPOLITAN TRANSPORTATION PLAN BUDGET (as adopted)*Task 4 **FY 2017**

Sub-task	Responsible Agency	Responsible Agency				Total
		TPF	SPR funds	State	Local	
4.1	MPO/Consultant	\$22,429	\$6,647			\$29,076
4.2	MPO/Consultant	\$0	\$6,647			\$6,647
4.3	MPO/Consultant	\$14,019	\$6,647			\$20,667
TOTAL		\$36,448	\$19,942			\$56,390

*METROPOLITAN TRANSPORTATION PLAN BUDGET (as amended)*Task 4 **FY 2017**

Sub-task	Responsible Agency	Responsible Agency				Total
		TPF	SPR funds	State	Local	
4.1	MPO/Consultant	\$11,490	\$6,532			\$18,022
4.2	MPO/Consultant	\$0	\$6,532			\$6,532
4.3	MPO/Consultant	\$8,145	\$13,063			\$21,208
TOTAL		\$19,635	\$26,127			\$45,762

SPECIAL STUDIES BUDGET (as adopted)

Task 5 **FY 2017**

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
5.1	MPO/Consultant	\$10,810	\$1,994			\$12,804
TOTAL		\$10,810	\$1,994			\$12,804

SPECIAL STUDIES BUDGET (as amended)

Task 5 **FY 2017**

Sub-task	Responsible Agency	TPF	SPR funds	State	Local	Total
5.1	MPO/Consultant	\$5,745	\$5,225			\$10,970
TOTAL		\$5,745	\$5,225			\$10,970

FTA Task Table for FY 2017 (as adopted)

UPWP Task	FTA Task	Description	TPF Funds	SPR Funds	State Match	Local Match	TOTAL FUNDS
1	44.21.00	Administration and Management	\$48,601	\$19,278			\$67,879
2	44.22.00	Data Development	\$16,619	\$0			\$16,619
3	44.24.00	Short Range Planning	\$39,858	\$25,260			\$65,118
4	44.23.00	Metropolitan Transportation Plan	\$36,448	\$19,942			\$56,390
5	44.26.00	Special Studies	\$10,810	\$1,994			\$12,804
TOTAL			\$152,336	\$66,474			\$218,810

FTA Task Table for FY 2017 (as amended)

UPWP Task	FTA Task	Description	TPF Funds	SPR Funds	State Match	Local Match	TOTAL FUNDS
1	44.21.00	Administration and Management	\$92,751	\$1,307			\$94,058
2	44.22.00	Data Development	\$3,798	\$19,594			\$23,392
3	44.24.00	Short Range Planning	\$40,215	\$13,064			\$53,279
4	44.23.00	Metropolitan Transportation Plan	\$19,635	\$26,127			\$45,762
5	44.26.00	Special Studies	\$5,745	\$5,225			\$10,970
TOTAL			\$162,144	\$65,317			\$227,461

FTA Task Table for FY 2016 and FY 2017 (as adopted)

UPWP Task	FTA Task	Description	TPF Funds	SPR Funds	State Match	Local Match	TOTAL FUNDS
1	44.21.00	Administration and Management	\$98,002	\$31,243			\$129,245
2	44.22.00	Data Development	\$34,038	\$0			\$34,038
3	44.24.00	Short Range Planning	\$80,515	\$55,174			\$135,689
4	44.23.00	Metropolitan Transportation Plan	\$73,696	\$39,885			\$113,581
5	44.26.00	Special Studies	\$22,419	\$6,647			\$29,067
TOTAL			\$308,671	\$132,949			\$441,620

FTA Task Table for FY 2016 and FY 2017 (as amended)

UPWP Task	FTA Task	Description	TPF Funds	SPR Funds	State Match	Local Match	TOTAL FUNDS
1	44.21.00	Administration and Management	\$188,204	\$5,879			\$194,083
2	44.22.00	Data Development	\$8,596	\$29,391			\$37,987
3	44.24.00	Short Range Planning	\$77,983	\$35,925			\$113,908
4	44.23.00	Metropolitan Transportation Plan	\$46,015	\$45,723			\$91,738
5	44.26.00	Special Studies	\$12,490	\$13,716			\$26,206
TOTAL			\$333,288	\$130,634			\$463,922