

Changes to FY 2014 Funding Table for August 6, 2014 Administrative Amendment

BUDGET SUMMARY BY YEAR:

TABLE 2 – FY 2014

October 2013

UPWP Task	FTA Task	Description	TPF Funds	FTA Sec. 5307	State Match	Local Match	TOTAL FUNDS
1	44.21.00	Administration and Management	\$53,000				\$53,000
2	44.22.00	Data Development	\$17,000				\$17,000
3	44.24.00	Short Range Planning	\$45,000	\$23,800	\$3,850	\$2,100	\$74,750
4	44.23.00	Metropolitan Transportation Plan	\$265,000				\$265,000
5	44.26.00	Special Studies	\$5,000				\$5,000
TOTAL			\$385,000	\$23,800	\$3,850	\$2,100	\$414,750

Task Table Changes in August 6, 2014 UPWP Amendment

Task 1

ADMINISTRATIVE/MANAGEMENT PLANNING BUDGET

Sub-task	Responsible Agency	TPF	Sec 5307	State	Local	Total
1.1	MPO	\$70,000				\$70,000
1.2	MPO	\$13,000				\$13,000
1.3	MPO	\$11,000				\$11,000
TOTAL		\$94,000				\$94,000

Task 2

DATA DEVELOPMENT AND MAINTENANCE PLANNING BUDGET

Sub-task	Responsible Agency	TPF	Sec 5307	State	Local	Total
2.1	MPO/Consultant	\$36,000				\$36,000
2.2	MPO/Consultant	\$10,000				10,000
TOTAL		\$46,000				\$46,000

Task 3

SHORT RANGE PLANNING BUDGET

Sub-task	Responsible Agency	TPF	Sec 5307	State	Local	Total
3.1	MPO	\$35,000				\$35,000
3.2	MPO	\$13,000				13,000
3.3	MPO*		\$23,800	\$3,850	\$2,100	\$29,750
3.4	MPO	\$27,000				\$27,000
TOTAL		\$75,000	\$23,800	\$3,850	\$2,100	\$104,750

Task 4

METROPOLITAN TRANSPORTATION PLAN BUDGET

Sub-task	Responsible Agency	TPF	Sec 5307	State	Local	Total
4.1	MPO/Consultant	\$25,000				\$25,000
4.2	MPO/Consultant	\$30,000				\$30,000
4.3	MPO/Consultant	\$30,000				\$30,000
4.4	MPO/Consultant	\$20,000				\$20,000
4.5	MPO/Consultant	\$40,000				\$40,000
4.6	MPO/Consultant	\$105,000				\$105,000
4.7	MPO/Consultant	\$25,000				\$25,000
4.8	MPO	\$20,000				\$20,000
TOTAL		\$295,000				\$295,000

Task 5

SPECIAL STUDIES BUDGET

Sub-task	Responsible Agency	TPF	Sec 5307	State	Local	Total
5.1	MPO/Consultant	\$55,000				\$55,000
TOTAL		\$55,000				\$55,000